



ОПШТИНА БУТЕЛ

**Предлагач: Градоначалник на
општина Бутел
Дарко Костовски**

**Изготвувач: Сектор за финансиски
прашања**

Претставник: м-р Андреј Димов

ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ НА ОПШТИНА БУТЕЛ ЗА 2021 ГОДИНА

Скопје, Ноември 2021 година

Врз основа на член 36 став 1 точка 2 од Законот за локална самоуправа (“Службен весник на РМ бр.5/02), член 28 став 1 од Законот за финансирање на единиците на локална самоуправа (“Службен весник на РМ“ бр.61/04, 96/04, 67/07, 156/09, 47/11, 192/15 и 209/18) и член 42 став 1 од Статутот на Општина Бутел Пречистен текст (“Службен гласник на општина Бутел“ бр.03/14), Советот на Општина Бутел на 2-та седница одржана на 15.11.2021 година, донесе:

ИЗМЕНИ И ДОПОЛНУВАЊА НА БУЏЕТОТ на Општина Бутел за 2021 година

1. Општ дел

член 1

Буџетот на Општина Бутел за 2021 година се состои од:

	БУЏЕТ	РЕБАЛАНС
I. ВКУПНИ ПРИХОДИ	569.309.000	569.309.000
Даночни приходи	162.658.000	162.658.000
Неданочни приходи	25.237.000	25.237.000
Капитални приходи	18.670.000	18.670.000
Приходи од дотации	333.049.000	333.049.000
Приходи од трансфери	29.695.000	29.695.000
Приходи од донации	0	0
II. ВКУПНИ РАСХОДИ	577.231.000	577.231.000
Утврдени намени	575.231.000	575.231.000
Резерви	2.000.000	2.000.000
III. ДЕФИЦИТ	7.922.000	7.922.000
IV. ФИНАНСИРАЊЕ	-7.922.000	-7.922.000
Прилив	22.622.000	22.622.000
Домашни задолжувања	0	0
Приливи од странски заем	0	0
Депозити	22.622.000	22.622.000
Одлив	14.700.000	14.700.000
Отплата на главница	14.700.000	14.700.000

член 2

Приходите на Буџетот по видови на приходи се утврдени во билансот на приходи, а расходите по основни намени се утврдени во билансот на расходи и тоа како што следува:

BI LANS NA PRI HODI - rebalans

Ni vo na: Potstavka

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka	O P I S	Buxetski prihodi		Prihodi od samofinansiranja-aktivnosti		Prihodi od dotacij		Prihodi od donacij		Prihodi od krediti		Vкупni prihodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
		0	0	0	0	0	0	4,162,000	4,162,000	0	0	4,162,000	4,162,000
		0	0	0	0	0	0	4,162,000	4,162,000	0	0	4,162,000	4,162,000
	742114 Prihodi od evropskate uni ja	0	0	0	0	0	0	4,162,000	4,162,000	0	0	4,162,000	4,162,000
71	DANO^NI PRI HODI	162,658,000	162,658,000	0	0	0	0	0	0	0	0	162,658,000	162,658,000
711	Danok od dohod, od dobi vka i od kapi tal ni dobi vki	14,180,000	14,180,000	0	0	0	0	0	0	0	0	14,180,000	14,180,000
711111	Danok na plati na vraboteni lica kaj korisni ciete i edi	4,500,000	4,500,000	0	0	0	0	0	0	0	0	4,500,000	4,500,000
711112	Danok na plati na vraboteni lica vo trgovski dru{tva,	6,500,000	6,500,000	0	0	0	0	0	0	0	0	6,500,000	6,500,000
711114	Danok na plati ostvareni vo stranstvo	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
711133	Danok na dohod od fizi-ki lica koi se zani mavaat so z	2,800,000	2,800,000	0	0	0	0	0	0	0	0	2,800,000	2,800,000
711139	Danok na dohod na Prihodi od zanaet-ska dejnost spor	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
711140	Kamata za nenavremeno plawe na personal en Danok r	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
713	Danoci na imot	54,378,000	54,378,000	0	0	0	0	0	0	0	0	54,378,000	54,378,000
713111	Danok na imot od fizi-ki lica	16,000,000	16,000,000	0	0	0	0	0	0	0	0	16,000,000	16,000,000
713113	Danok na imot od pravni lica	6,000,000	6,000,000	0	0	0	0	0	0	0	0	6,000,000	6,000,000
713211	Danok na nasledstvo i podarok	4,000,000	4,000,000	0	0	0	0	0	0	0	0	4,000,000	4,000,000
713311	Danok na promet na nedvi`nosti	18,500,000	18,500,000	0	0	0	0	0	0	0	0	18,500,000	18,500,000
713312	Danok na promet na nedvi`nosti po povi soka stapka	9,178,000	9,178,000	0	0	0	0	0	0	0	0	9,178,000	9,178,000
713512	Kamata za nenavremeno plawe na Danokot na imot	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
717	Danoci na specifi- ni uslugi	94,050,000	94,050,000	0	0	0	0	0	0	0	0	94,050,000	94,050,000
717112	Komunal na Taksa za istaknuvawe na firmi, odnosno na	4,500,000	4,500,000	0	0	0	0	0	0	0	0	4,500,000	4,500,000
717115	Komunal na Taksa za koristeve na ulici sopatni-ki, t	2,500,000	2,500,000	0	0	0	0	0	0	0	0	2,500,000	2,500,000
717116	Komunal na Taksa za koristeve i odr`uvawe na javno o:	19,000,000	19,000,000	0	0	0	0	0	0	0	0	19,000,000	19,000,000
717131	Komunal na Taksa za koristeve na prostorot pred del o:	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
717137	Nadomest za ureduvawe na grade`no zenji {te	58,000,000	58,000,000	0	0	0	0	0	0	0	0	58,000,000	58,000,000
717138	Nadomestoci od Komunal na dejnost	10,000,000	10,000,000	0	0	0	0	0	0	0	0	10,000,000	10,000,000
718	Taksi na koristeve ili dozvoli za vr{ewe na dejnost	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
718134	Nadomest za upravuvawe so otpad na op{tinata, odnosr	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
72	NEDANO^NI PRI HODI	5,300,000	5,300,000	19,937,000	19,937,000	0	0	0	0	0	0	25,237,000	25,237,000
722	Gl ob i, sudski i admi ni strati vni taksi	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
722315	Admi ni strati vni Taksi koi se pl a)aat za spisi te i dej	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
723	Taksi i nadomestoci	3,000,000	3,000,000	19,937,000	19,937,000	0	0	0	0	0	0	22,937,000	22,937,000
723111	cel odnevna i pret{kol ska gri`a	0	0	15,940,000	15,940,000	0	0	0	0	0	0	15,940,000	15,940,000

723112 Sredstva za ekskurzi i	0	0	230,000	230,000	0	0	0	0	0	0	230,000	230,000
723116 Nadomestoci za obroci vo u-eni -ki i studentski domov	0	0	600,000	600,000	0	0	0	0	0	0	600,000	600,000
723119 Drugi pomo{ ni akti vnosti vo obrazovani eto	0	0	858,700	858,700	0	0	0	0	0	0	858,700	858,700
723911 Zakupni na od objekti	0	0	1,843,300	1,843,300	0	0	0	0	0	0	1,843,300	1,843,300
723914 Pri hodi od zakupni na na op{ ti nski i mot	3,000,000	3,000,000	465,000	465,000	0	0	0	0	0	0	3,465,000	3,465,000
725 Drugi nedano-ni pri hodi	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
725939 Ostanati nedano-ni Pri hodi	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
73 KAPI TALNI PRI HODI	18,670,000	18,670,000	0	0	0	0	0	0	0	0	18,670,000	18,670,000
733 Proda` ba na zemji [te i nematerijal ni vl o` uvawa	18,670,000	18,670,000	0	0	0	0	0	0	0	0	18,670,000	18,670,000
733111 Pri hodi od proda` ba na nei zgradeno grade` no zamji { t	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
733120 Nadomest za koncesi i za ekspl oataci ja na mi neral ni si	170,000	170,000	0	0	0	0	0	0	0	0	170,000	170,000
733144 Nadomest za utvrduvanje na praven status na bespravnc	5,500,000	5,500,000	0	0	0	0	0	0	0	0	5,500,000	5,500,000
74 TRANSFERI I DONACI I	52,317,000	52,317,000	0	0	333,049,000	333,049,000	0	0	0	0	385,366,000	385,366,000
741 Transferi od drugi ni voa na vl ast	52,317,000	52,317,000	0	0	333,049,000	333,049,000	0	0	0	0	385,366,000	385,366,000
741111 Tekovni transf eri od drugi ni voa na vl ast	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
741113 Transferi od buxeti te na f ondovi te	3,500,000	3,500,000	0	0	0	0	0	0	0	0	3,500,000	3,500,000
741114 Prenesen vi { ok na Pri hodi od prethodnata godi na	22,622,000	22,622,000	0	0	28,100,000	28,100,000	0	0	0	0	50,722,000	50,722,000
741115 Dotaci i na op{ ti nata, od Pri hodi od ddv	14,195,000	14,195,000	0	0	0	0	0	0	0	0	14,195,000	14,195,000
741120 Bl ok dotaci i na op{ ti nata po oddel ni nameni	0	0	0	0	304,949,000	304,949,000	0	0	0	0	304,949,000	304,949,000
741211 Kapi tal ni transf eri od drugi ni voa na vl ast	10,000,000	10,000,000	0	0	0	0	0	0	0	0	10,000,000	10,000,000

BI LANS NA RASHODI - rebalans

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Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40 PLATI I NADOMESTOCI	41,385,000	41,385,000	0	0	263,305,100	253,855,100	0	0	0	0	304,690,100	295,240,100
401 Osnovni plati	26,490,000	26,490,000	0	0	189,970,100	182,720,100	0	0	0	0	216,460,100	209,210,100
401110 Osnovni plati -funkcioneri	726,000	726,000	0	0	0	0	0	0	0	0	726,000	726,000
401120 Osnovni plati -dr`avni slu`benici	19,120,000	19,120,000	0	0	0	0	0	0	0	0	19,120,000	19,120,000
401130 Osnovni plati -drugi vraboteni	4,195,000	4,195,000	0	0	175,427,000	169,077,000	0	0	0	0	179,622,000	173,272,000
401310 Personalen danok na dohod od plata	1,769,000	1,769,000	0	0	14,543,100	13,643,100	0	0	0	0	16,312,100	15,412,100
401320 Personalen danok na dohod od nadomestoci	680,000	680,000	0	0	0	0	0	0	0	0	680,000	680,000
402 Pri donesi za socialno osiguruvawe	9,795,000	9,795,000	0	0	73,335,000	71,135,000	0	0	0	0	83,130,000	80,930,000
402110 Osnovni pri donesi za PIO	6,556,500	6,556,500	0	0	48,831,000	47,481,000	0	0	0	0	55,387,500	54,037,500
402210 Osnovni pri donesi za zdravstvo	2,633,500	2,633,500	0	0	19,737,000	18,887,000	0	0	0	0	22,370,500	21,520,500
402220 Osnoven pri donesi za profesionalno zaboluvawe	177,500	177,500	0	0	1,451,000	1,451,000	0	0	0	0	1,628,500	1,628,500
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	427,500	427,500	0	0	3,316,000	3,316,000	0	0	0	0	3,743,500	3,743,500
404 Nadomestoci	5,100,000	5,100,000	0	0	0	0	0	0	0	0	5,100,000	5,100,000
404110 Nadomest za godi {en odmor	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
404150 Drugi nadomestoci	3,900,000	3,900,000	0	0	0	0	0	0	0	0	3,900,000	3,900,000
41 REZERVE I NEDEFINIRANI RASHODI	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
412 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
412110 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413 Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
413110 Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
42 STOKI I USLUGI	92,530,000	101,150,000	18,797,000	18,797,000	43,637,900	42,187,900	4,162,000	4,162,000	0	0	159,126,900	166,296,900
420 Patni i dnevni rashodi	740,000	740,000	100,000	100,000	0	0	3,012,000	3,012,000	0	0	3,852,000	3,852,000
420120 Patuvawe vo zemjata - patni rashodi	100,000	100,000	100,000	100,000	0	0	0	0	0	0	200,000	200,000
420130 Patuvawe vo zemjata - smestuvawe	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
420210 Patuvawe vo stranstvo - hranarina (dnevni ca)	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000

BI LANS NA RASHODI - rebalans

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238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420220 Patuvawe vo stranstvo - patni rashodi	150,000	150,000	0	0	0	0	1,058,000	1,058,000	0	0	1,208,000	1,208,000
420230 Patuvawe vo stranstvo - smestuvawe	210,000	210,000	0	0	0	0	1,954,000	1,954,000	0	0	2,164,000	2,164,000
421 Komunalni uslugi, greewe, komuni kacija i transport	16,840,000	26,340,000	1,607,000	1,607,000	22,866,000	21,566,000	0	0	0	0	41,313,000	49,513,000
421110 Elektri-na energija	12,500,000	22,000,000	540,000	540,000	3,457,000	2,957,000	0	0	0	0	16,497,000	25,497,000
421120 Vodovodi i kanalizacija	350,000	350,000	330,000	330,000	2,302,000	1,702,000	0	0	0	0	2,982,000	2,382,000
421130 \ubretari na	220,000	220,000	250,000	250,000	1,827,000	1,827,000	0	0	0	0	2,297,000	2,297,000
421210 Centralno greewe	0	0	0	0	3,900,000	3,700,000	0	0	0	0	3,900,000	3,700,000
421240 Te-nigori va	1,300,000	1,300,000	0	0	10,710,000	10,710,000	0	0	0	0	12,010,000	12,010,000
421310 Po{ta	100,000	100,000	30,000	30,000	57,000	57,000	0	0	0	0	187,000	187,000
421320 Tel efoni i tel efaks	1,250,000	1,250,000	347,000	347,000	613,000	613,000	0	0	0	0	2,210,000	2,210,000
421410 Gori va i masla (motorni vozi la)	950,000	950,000	100,000	100,000	0	0	0	0	0	0	1,050,000	1,050,000
421420 Regi stracija na motorni vozi la	70,000	70,000	10,000	10,000	0	0	0	0	0	0	80,000	80,000
421440 Transport na lule	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423 Materijali i siten inventar	2,230,000	2,230,000	9,283,000	9,283,000	2,234,500	2,584,500	187,500	187,500	0	0	13,935,000	14,285,000
423110 Kancelarijski materijali	500,000	500,000	334,000	334,000	260,000	260,000	187,500	187,500	0	0	1,281,500	1,281,500
423120 Spi sanija, vesnici i drugi izdani ja za kori stewe od strana na vraboteni te	100,000	100,000	85,000	85,000	92,000	92,000	0	0	0	0	277,000	277,000
423190 Drugi admi ni strati vni materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423210 Materijali za AOP	380,000	380,000	0	0	0	0	0	0	0	0	380,000	380,000
423310 Uni Formi	0	0	38,000	38,000	280,000	280,000	0	0	0	0	318,000	318,000
423320 Obuvki	0	0	16,000	16,000	0	0	0	0	0	0	16,000	16,000
423330 Postel ni na	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423410 Prehranbeni produkti i pijal aci	170,000	170,000	6,645,000	6,645,000	95,000	95,000	0	0	0	0	6,910,000	6,910,000
423610 Nastavno-obrazovni pomagala	0	0	193,000	193,000	500,000	850,000	0	0	0	0	693,000	1,043,000
423620 U-ili i {ni materijali	0	0	143,000	143,000	226,600	226,600	0	0	0	0	369,600	369,600

BI LANS NA RASHODI - rebalans

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423710	Sredstva za odr`uvawe na hi gi ena	250,000	250,000	567,000	567,000	455,900	455,900	0	0	0	0	1,272,900	1,272,900
423720	Materijal i za razni popravki	0	0	120,000	120,000	90,000	90,000	0	0	0	0	210,000	210,000
423810	Si ten i inventar	120,000	120,000	542,000	542,000	120,000	120,000	0	0	0	0	782,000	782,000
423830	Rezervni delovi	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
423910	Drugi materijal i za specijalna namena	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
423990	Drugi materijal i	680,000	680,000	460,000	460,000	115,000	115,000	0	0	0	0	1,255,000	1,255,000
424	Popravki i tekovno odr`uvawe	31,900,000	31,320,000	2,255,400	2,255,400	11,967,100	11,967,100	0	0	0	0	46,122,500	45,542,500
424110	Popravki i servisi rawe na lesni vozi la (vkl u-uva ^o ue rezervni delovi ,gumi)	450,000	450,000	50,000	50,000	0	0	0	0	0	0	500,000	500,000
424190	Popravki na drugi vozi la	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
424210	Odr`uvawe na zgradi	2,150,000	2,150,000	1,160,000	1,160,000	10,924,000	10,924,000	0	0	0	0	14,234,000	14,234,000
424220	Uslugi za obezbeduvawe na objekti	0	0	255,000	255,000	120,000	120,000	0	0	0	0	375,000	375,000
424230	Dezinfekcija, dezinsekcija i deratizacija	1,100,000	1,100,000	175,000	175,000	538,100	538,100	0	0	0	0	1,813,100	1,813,100
424320	Odr`uvawe na avtopati , ulici i pati { ta	13,100,000	13,100,000	0	0	0	0	0	0	0	0	13,100,000	13,100,000
424390	Odr`uvawe na drugi gradbi	12,600,000	12,520,000	0	0	0	0	0	0	0	0	12,600,000	12,520,000
424410	Popravki i odr`uvawe na mebel	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	200,000	200,000	245,400	245,400	185,000	185,000	0	0	0	0	630,400	630,400
424430	Popravki i odr`uvawe na ma{ i ni	0	0	170,000	170,000	200,000	200,000	0	0	0	0	370,000	370,000
424440	Popravki i odr`uvawe na druga oprema	660,000	660,000	130,000	130,000	0	0	0	0	0	0	790,000	790,000
424590	Odr`uvawe na drugi zeleni povr{ i ni	1,400,000	900,000	0	0	0	0	0	0	0	0	1,400,000	900,000
425	Dogovorni uslugi	17,100,000	16,800,000	1,569,000	1,569,000	5,820,100	5,320,100	686,250	686,250	0	0	25,175,350	24,375,350
425130	Iznajmuvawe na drug tip na prostor	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425190	Iznajmuvawe na druga oprema i oprema za specijalni nameni	0	0	0	0	0	0	0	0	0	0	0	0
425230	Osi guruvawe na vraboteni (nesre}i , ` i vot)	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425240 Osi guruvawe za povreda i invaliditet	0	0	85,000	85,000	0	0	0	0	0	0	85,000	85,000
425250 Osi guruvawe na nedv`nosti i prava	80,000	80,000	80,000	80,000	461,100	461,100	0	0	0	0	621,100	621,100
425260 Osi guruvawe na motorni vozi la	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425310 Pravni uslugi	270,000	270,000	15,000	15,000	0	0	0	0	0	0	285,000	285,000
425320 Sudski ve{ta-ewa	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425360 Pija}awe na sudski taksi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425420 Pri marna zdravstvena za{tita	0	0	150,000	150,000	1,121,000	621,000	0	0	0	0	1,271,000	771,000
425490 Drugi zdravstveni uslugi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
425610 Uslugi za za{tita na vodi te, reki te i ezerata	1,600,000	1,300,000	0	0	0	0	0	0	0	0	1,600,000	1,300,000
425640 Izrabotka na prostorni i urbani sti-ki planovi	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
425750 Uslugi za vonu-ili {ni obrazovni aktivnosti	0	0	310,000	310,000	0	0	0	0	0	0	310,000	310,000
425760 Prevozni uslugi vo obrazovani eto	0	0	373,000	373,000	1,370,000	1,370,000	0	0	0	0	1,743,000	1,743,000
425790 Drugi obrazovni uslugi	0	0	36,000	36,000	0	0	0	0	0	0	36,000	36,000
425910 Preveduva-i	240,000	240,000	30,000	30,000	0	0	0	0	0	0	270,000	270,000
425920 Uslugi za kopi rawe, pe-atewe i izdavawe	550,000	550,000	25,000	25,000	55,000	55,000	0	0	0	0	630,000	630,000
425930 Nau-no i stra`uvawe (vkl u-uvaj}i stati sti-ko i stra`uvawe)	0	0	0	0	0	0	0	0	0	0	0	0
425940 Ru{ewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
425970 Konsultanski uslugi	140,000	140,000	100,000	100,000	0	0	0	0	0	0	240,000	240,000
425980 Nadzor nad odr`uvawe na izgradbata	100,000	100,000	0	0	15,000	15,000	0	0	0	0	115,000	115,000
425990 Drugi dogovorni uslugi	11,680,000	11,680,000	345,000	345,000	2,798,000	2,798,000	686,250	686,250	0	0	15,509,250	15,509,250
426 Drugi tekovni rashodi	2,720,000	2,720,000	682,600	682,600	750,200	750,200	276,250	276,250	0	0	4,429,050	4,429,050
426120 ^I enari ni vo doma{ni organi zaci i	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
426210 Rashodi za reprezentacija	320,000	320,000	15,000	15,000	0	0	0	0	0	0	335,000	335,000
426310 Seminarski i konferenci i	250,000	250,000	310,000	310,000	180,000	180,000	276,250	276,250	0	0	1,016,250	1,016,250

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426410	Objavuvawe na oglasi	1,250,000	1,250,000	197,600	197,600	405,200	405,200	0	0	0	0	1,852,800	1,852,800
426990	Drugi operativni rashodi	550,000	550,000	160,000	160,000	165,000	165,000	0	0	0	0	875,000	875,000
427	Pri vremeni vrabotuvawa	21,000,000	21,000,000	3,300,000	3,300,000	0	0	0	0	0	0	24,300,000	24,300,000
427110	Pri vremeni vrabotuvawa	21,000,000	21,000,000	3,300,000	3,300,000	0	0	0	0	0	0	24,300,000	24,300,000
45	KAMATNI PLA]AWA	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
452	Kamatni pla]awa kondoma[ni krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
452410	Kamata na krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
46	SUBVENCII I TRANSFERI	9,780,000	8,860,000	0	0	0	0	0	0	0	0	9,780,000	8,860,000
463	Transferi donevladnih organizacij	5,150,000	4,230,000	0	0	0	0	0	0	0	0	5,150,000	4,230,000
463110	Transferi do zdru`enija na gra]ani i fondacij	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
463120	Transferi do sportski klubovi	4,250,000	3,330,000	0	0	0	0	0	0	0	0	4,250,000	3,330,000
464	Razni transferi	4,630,000	4,630,000	0	0	0	0	0	0	0	0	4,630,000	4,630,000
464940	Transferi pri penzionirawe	880,000	880,000	0	0	0	0	0	0	0	0	880,000	880,000
464990	Drugi transferi	3,750,000	3,750,000	0	0	0	0	0	0	0	0	3,750,000	3,750,000
47	SOCIJALNI BENEFICI I	1,700,000	1,300,000	0	0	0	0	0	0	0	0	1,700,000	1,300,000
471	Socijalni nadomestoci	1,700,000	1,300,000	0	0	0	0	0	0	0	0	1,700,000	1,300,000
471110	Socijalna parir-na pomo[500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471250	Pla]awa za obrazovanje, zgrit`uvawe, odmor i rekreacija	1,200,000	800,000	0	0	0	0	0	0	0	0	1,200,000	800,000
48	KAPITALNI RASHODI	76,820,000	69,520,000	1,140,000	1,140,000	26,106,000	37,006,000	0	0	0	0	104,066,000	107,666,000
480	Kupuvawe na oprema i ma[ini	9,300,000	9,300,000	815,000	815,000	2,700,000	7,450,000	0	0	0	0	12,815,000	17,565,000
480110	Kupuvawe na kancelarijska oprema	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
480140	Kupuvawe na informacijski i video oprema	450,000	450,000	175,000	175,000	0	3,550,000	0	0	0	0	625,000	4,175,000
480150	Kupuvawe na kujnska oprema	0	0	110,000	110,000	0	0	0	0	0	0	110,000	110,000
480160	Kupuvawe na oprema za greewe i klimatizacijo	150,000	150,000	395,000	395,000	0	0	0	0	0	0	545,000	545,000
480190	Kupuvawe na druga oprema	8,700,000	8,700,000	105,000	105,000	2,700,000	3,900,000	0	0	0	0	11,505,000	12,705,000

BI LANS NA RASHODI - rebalans

Ni vo na: Potstavka

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
481	Grade`ni objekti	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
481230	Rekonstrukcija na delovni objekti	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
482	Drugi grade`ni objekti	65,320,000	58,020,000	0	0	18,100,000	23,850,000	0	0	0	0	83,420,000	81,870,000
482110	Podgotvovawe proekti vkl u-uvaj}i di zajna ulici, pati { ta i avtopati	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
482120	I zgradba na ulici, pati { ta i avtopati	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	0
482130	Rekonstrukcija na ulici, pati { ta i avtopati	37,000,000	34,200,000	0	0	0	0	0	0	0	0	37,000,000	34,200,000
482820	I zgradba na kapaciteti vo energetikata	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
482910	Podgotvovawe proekti vkl u-uvaj}i di zajna drugi objekti	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482920	I zgradba na drugi objekti	18,250,000	18,250,000	0	0	0	0	0	0	0	0	18,250,000	18,250,000
482930	Rekonstrukcija na drugi objekti	5,750,000	2,250,000	0	0	18,100,000	23,850,000	0	0	0	0	23,850,000	26,100,000
482940	Nadzor nad izgradbata	1,220,000	1,220,000	0	0	0	0	0	0	0	0	1,220,000	1,220,000
483	Kupovawe na mebel	250,000	250,000	325,000	325,000	5,306,000	5,706,000	0	0	0	0	5,881,000	6,281,000
483110	Kupovawe na kancelarijski mebel	250,000	250,000	40,000	40,000	0	0	0	0	0	0	290,000	290,000
483120	Kupovawe na uili { en mebel	0	0	70,000	70,000	4,456,000	4,456,000	0	0	0	0	4,526,000	4,526,000
483190	Kupovawe na drug mebel	0	0	215,000	215,000	850,000	1,250,000	0	0	0	0	1,065,000	1,465,000
485	Vi ovawa i nefinansijski sredstva	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
485230	Kompjuterstki softver	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
485420	Nadomest za odzemeni mot	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
49	OTPLATA NA GLAVNICA	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491	Otplata na glavni na do nerezidentni krediti	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491120	Otplata na glavni na podolgoro-ni zaemi od Svetskata banka	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000

BI LANS NA KAPITALNI RASHODI - rebalans

Ni vo na: Potstavka

76,820,000 69,520,000 1,140,000 1,140,000 26,106,000 37,006,000 0 0 0 0 104,066,000 107,666,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
48 KAPITALNI RASHODI	76,820,000	69,520,000	1,140,000	1,140,000	26,106,000	37,006,000	0	0	0	0	104,066,000	107,666,000
480 Kupuvawe na oprema i ma{ i ni	9,300,000	9,300,000	815,000	815,000	2,700,000	7,450,000	0	0	0	0	12,815,000	17,565,000
480110 Kupuvawe na kancelarijska oprema	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
480140 Kupuvawe na informacijski video oprema	450,000	450,000	175,000	175,000	0	3,550,000	0	0	0	0	625,000	4,175,000
480150 Kupuvawe na kujnska oprema	0	0	110,000	110,000	0	0	0	0	0	0	110,000	110,000
480160 Kupuvawe na oprema za greewe i klimaticizacijo	150,000	150,000	395,000	395,000	0	0	0	0	0	0	545,000	545,000
480190 Kupuvawe na druga oprema	8,700,000	8,700,000	105,000	105,000	2,700,000	3,900,000	0	0	0	0	11,505,000	12,705,000
481 Grade`ni objekti	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
481230 Rekonstrukcija na delovni objekti	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
482 Drugi grade`ni objekti	65,320,000	58,020,000	0	0	18,100,000	23,850,000	0	0	0	0	83,420,000	81,870,000
482110 Podgotvuvawe projekti vkljuvuj`di zajna ulici, patice i avtopati	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
482120 Izgradba na ulici, patice i avtopati	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	0
482130 Rekonstrukcija na ulici, patice i avtopati	37,000,000	34,200,000	0	0	0	0	0	0	0	0	37,000,000	34,200,000
482820 Izgradba na kapaciteti v energetiki	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
482910 Podgotvuvawe projekti vkljuvuj`di zajna drugi objekti	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482920 Izgradba na drugi objekti	18,250,000	18,250,000	0	0	0	0	0	0	0	0	18,250,000	18,250,000
482930 Rekonstrukcija na drugi objekti	5,750,000	2,250,000	0	0	18,100,000	23,850,000	0	0	0	0	23,850,000	26,100,000
482940 Nadzor nad izgradbami	1,220,000	1,220,000	0	0	0	0	0	0	0	0	1,220,000	1,220,000
483 Kupuvawe na mebel	250,000	250,000	325,000	325,000	5,306,000	5,706,000	0	0	0	0	5,881,000	6,281,000
483110 Kupuvawe na kancelarijski mebel	250,000	250,000	40,000	40,000	0	0	0	0	0	0	290,000	290,000
483120 Kupuvawe na ulice i druge mebel	0	0	70,000	70,000	4,456,000	4,456,000	0	0	0	0	4,526,000	4,526,000
483190 Kupuvawe na drugi mebel	0	0	215,000	215,000	850,000	1,250,000	0	0	0	0	1,065,000	1,465,000
485 Vlo`uvawa in finansiranja sredstva	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
485230 Kompjuterstki softver	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000

BI LANS NA KAPITALNI RASHODI - rebalans

Ni vo na: Potstavka

76,820,000 69,520,000 1,140,000 1,140,000 26,106,000 37,006,000 0 0 0 0 104,066,000 107,666,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansi-rakativnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
485420	Nadomest za odzemeni mot	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000

BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Ni vo na: Potstavka

162,125,000 169,425,000 18,797,000 18,797,000 306,943,000 296,043,000 4,162,000 4,162,000 0 0 492,027,000 488,427,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
40 PLATI I NADOMESTOCI	41,385,000	41,385,000	0	0	263,305,100	253,855,100	0	0	0	0	304,690,100	295,240,100
401 Osnovni plati	26,490,000	26,490,000	0	0	189,970,100	182,720,100	0	0	0	0	216,460,100	209,210,100
401110 Osnovni plati -funkcioneri	726,000	726,000	0	0	0	0	0	0	0	0	726,000	726,000
401120 Osnovni plati -dr`avni slu`benici	19,120,000	19,120,000	0	0	0	0	0	0	0	0	19,120,000	19,120,000
401130 Osnovni plati -drugi vraboteni	4,195,000	4,195,000	0	0	175,427,000	169,077,000	0	0	0	0	179,622,000	173,272,000
401310 Personalen danok na dohod od plata	1,769,000	1,769,000	0	0	14,543,100	13,643,100	0	0	0	0	16,312,100	15,412,100
401320 Personalen danok na dohod od nadomestoci	680,000	680,000	0	0	0	0	0	0	0	0	680,000	680,000
402 Pri donesi za socialno osiguruvawe	9,795,000	9,795,000	0	0	73,335,000	71,135,000	0	0	0	0	83,130,000	80,930,000
402110 Osnovni pri donesi za PIO	6,556,500	6,556,500	0	0	48,831,000	47,481,000	0	0	0	0	55,387,500	54,037,500
402210 Osnovni pri donesi za zdravstvo	2,633,500	2,633,500	0	0	19,737,000	18,887,000	0	0	0	0	22,370,500	21,520,500
402220 Osnoven pri donesi za profesionalno zaboluvawe	177,500	177,500	0	0	1,451,000	1,451,000	0	0	0	0	1,628,500	1,628,500
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	427,500	427,500	0	0	3,316,000	3,316,000	0	0	0	0	3,743,500	3,743,500
404 Nadomestoci	5,100,000	5,100,000	0	0	0	0	0	0	0	0	5,100,000	5,100,000
404110 Nadomest za godi { en odmor	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
404150 Drugi nadomestoci	3,900,000	3,900,000	0	0	0	0	0	0	0	0	3,900,000	3,900,000
41 REZERVE I NEDEFINIRANI RASHODI	2,000,000	2,000,000	0	0	0	0	0	0	0	0	2,000,000	2,000,000
412 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
412110 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
413 Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
413110 Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
42 STOKI I USLUGI	92,530,000	101,150,000	18,797,000	18,797,000	43,637,900	42,187,900	4,162,000	4,162,000	0	0	159,126,900	166,296,900
420 Patni i dnevni rashodi	740,000	740,000	100,000	100,000	0	0	3,012,000	3,012,000	0	0	3,852,000	3,852,000
420120 Patuvawe vo zemjata - patni rashodi	100,000	100,000	100,000	100,000	0	0	0	0	0	0	200,000	200,000
420130 Patuvawe vo zemjata - smestuvawe	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
420210 Patuvawe vo stranstvo - hranarina (dnevni ca)	160,000	160,000	0	0	0	0	0	0	0	0	160,000	160,000

BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Ni vo na: Potstavka

162,125,000 169,425,000 18,797,000 18,797,000 306,943,000 296,043,000 4,162,000 4,162,000 0 0 492,027,000 488,427,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
420220	Patuvawe vo stranstvo - patni rashodi	150,000	150,000	0	0	0	0	1,058,000	1,058,000	0	0	1,208,000	1,208,000
420230	Patuvawe vo stranstvo - smestuvawe	210,000	210,000	0	0	0	0	1,954,000	1,954,000	0	0	2,164,000	2,164,000
421	Komunalni uslugi, greewe, komuni kacija i transport	16,840,000	26,340,000	1,607,000	1,607,000	22,866,000	21,566,000	0	0	0	0	41,313,000	49,513,000
421110	Elektrina energija	12,500,000	22,000,000	540,000	540,000	3,457,000	2,957,000	0	0	0	0	16,497,000	25,497,000
421120	Vodovodi i kanalizacija	350,000	350,000	330,000	330,000	2,302,000	1,702,000	0	0	0	0	2,982,000	2,382,000
421130	Ubrretari na	220,000	220,000	250,000	250,000	1,827,000	1,827,000	0	0	0	0	2,297,000	2,297,000
421210	Centralno greewe	0	0	0	0	3,900,000	3,700,000	0	0	0	0	3,900,000	3,700,000
421240	Te-nigori va	1,300,000	1,300,000	0	0	10,710,000	10,710,000	0	0	0	0	12,010,000	12,010,000
421310	Poceta	100,000	100,000	30,000	30,000	57,000	57,000	0	0	0	0	187,000	187,000
421320	Telfoni i telfaks	1,250,000	1,250,000	347,000	347,000	613,000	613,000	0	0	0	0	2,210,000	2,210,000
421410	Goriva i masla (motorni vozila)	950,000	950,000	100,000	100,000	0	0	0	0	0	0	1,050,000	1,050,000
421420	Registracija na motorni vozila	70,000	70,000	10,000	10,000	0	0	0	0	0	0	80,000	80,000
421440	Transport na lule	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423	Materijali i siten inventar	2,230,000	2,230,000	9,283,000	9,283,000	2,234,500	2,584,500	187,500	187,500	0	0	13,935,000	14,285,000
423110	Kancelarijski materijali	500,000	500,000	334,000	334,000	260,000	260,000	187,500	187,500	0	0	1,281,500	1,281,500
423120	Spisanija, vesnici i drugi izdanija za kori stewe od strana na vraboteni te	100,000	100,000	85,000	85,000	92,000	92,000	0	0	0	0	277,000	277,000
423190	Drugi admini strativni materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423210	Materijali za AOP	380,000	380,000	0	0	0	0	0	0	0	0	380,000	380,000
423310	Uniformi	0	0	38,000	38,000	280,000	280,000	0	0	0	0	318,000	318,000
423320	Obuvki	0	0	16,000	16,000	0	0	0	0	0	0	16,000	16,000
423330	Postelni na	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423410	Prehranbeni produkti i pijalaci	170,000	170,000	6,645,000	6,645,000	95,000	95,000	0	0	0	0	6,910,000	6,910,000
423610	Nastavno-obrazovni pomagala	0	0	193,000	193,000	500,000	850,000	0	0	0	0	693,000	1,043,000
423620	Uilicni materijali	0	0	143,000	143,000	226,600	226,600	0	0	0	0	369,600	369,600

BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Ni vo na: Potstavka

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
423710	Sredstva za odr`uvawe na hi gi ena	250,000	250,000	567,000	567,000	455,900	455,900	0	0	0	0	1,272,900	1,272,900
423720	Materijal i za razni popravki	0	0	120,000	120,000	90,000	90,000	0	0	0	0	210,000	210,000
423810	Siten inventar	120,000	120,000	542,000	542,000	120,000	120,000	0	0	0	0	782,000	782,000
423830	Rezervni delovi	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
423910	Drugi materijal i za specijalna namena	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
423990	Drugi materijal i	680,000	680,000	460,000	460,000	115,000	115,000	0	0	0	0	1,255,000	1,255,000
424	Popravki i tekovno odr`uvawe	31,900,000	31,320,000	2,255,400	2,255,400	11,967,100	11,967,100	0	0	0	0	46,122,500	45,542,500
424110	Popravki i servisirawe na lesni vozi la (vkl u-uvava`ue rezervni delovi ,gumi)	450,000	450,000	50,000	50,000	0	0	0	0	0	0	500,000	500,000
424190	Popravki na drugi vozi la	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
424210	Odr`uvawe na zgradi	2,150,000	2,150,000	1,160,000	1,160,000	10,924,000	10,924,000	0	0	0	0	14,234,000	14,234,000
424220	Uslugi za obezbeduvawe na objekti	0	0	255,000	255,000	120,000	120,000	0	0	0	0	375,000	375,000
424230	Dezinfekcija, dezinfekcija i deratizacija	1,100,000	1,100,000	175,000	175,000	538,100	538,100	0	0	0	0	1,813,100	1,813,100
424320	Odr`uvawe na avtopatij, ulici i patijata	13,100,000	13,100,000	0	0	0	0	0	0	0	0	13,100,000	13,100,000
424390	Odr`uvawe na drugi gradbi	12,600,000	12,520,000	0	0	0	0	0	0	0	0	12,600,000	12,520,000
424410	Popravki i odr`uvawe na mebel	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	200,000	200,000	245,400	245,400	185,000	185,000	0	0	0	0	630,400	630,400
424430	Popravki i odr`uvawe na ma{ini	0	0	170,000	170,000	200,000	200,000	0	0	0	0	370,000	370,000
424440	Popravki i odr`uvawe na druga oprema	660,000	660,000	130,000	130,000	0	0	0	0	0	0	790,000	790,000
424590	Odr`uvawe na drugi zeleni povr{ini	1,400,000	900,000	0	0	0	0	0	0	0	0	1,400,000	900,000
425	Dogovorni uslugi	17,100,000	16,800,000	1,569,000	1,569,000	5,820,100	5,320,100	686,250	686,250	0	0	25,175,350	24,375,350
425130	Iznajmuvawe na drug tip na prostor	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425190	Iznajmuvawe na druga oprema i oprema za specijalni nameni	0	0	0	0	0	0	0	0	0	0	0	0
425230	Osi guruvawe na vraboteni (nesre}i, `ivot)	90,000	90,000	0	0	0	0	0	0	0	0	90,000	90,000
425240	Osi guruvawe za povreda i invaliditet	0	0	85,000	85,000	0	0	0	0	0	0	85,000	85,000

BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

Ni vo na: Potstavka

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425250	Osi gurutvave na nedvignosti i prava	80,000	80,000	80,000	80,000	461,100	461,100	0	0	0	0	621,100	621,100
425260	Osi gurutvave na motorni vozila	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425310	Pravni uslugi	270,000	270,000	15,000	15,000	0	0	0	0	0	0	285,000	285,000
425320	Sudski ve{ta{ewa	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425360	Pla{ave na sudski taksi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425420	Pri marna zdravstvena za{tita	0	0	150,000	150,000	1,121,000	621,000	0	0	0	0	1,271,000	771,000
425490	Drugi zdravstveni uslugi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
425610	Uslugi za za{tita na vodi te, reki te i ezerata	1,600,000	1,300,000	0	0	0	0	0	0	0	0	1,600,000	1,300,000
425640	l zrabotka na prostorni i urbani sti-ki planovi	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
425750	Uslugi za vonu-ili i {ni obrazovni aktivnosti	0	0	310,000	310,000	0	0	0	0	0	0	310,000	310,000
425760	Prevozni uslugi vo obrazovani eto	0	0	373,000	373,000	1,370,000	1,370,000	0	0	0	0	1,743,000	1,743,000
425790	Drugi obrazovni uslugi	0	0	36,000	36,000	0	0	0	0	0	0	36,000	36,000
425910	Preveduva-i	240,000	240,000	30,000	30,000	0	0	0	0	0	0	270,000	270,000
425920	Uslugi za kopi rawe, pe-atewe i i zdavawe	550,000	550,000	25,000	25,000	55,000	55,000	0	0	0	0	630,000	630,000
425930	Nau-no i stra`uvawe (vkl u-uvaj}i stati sti-ko i stra`uvawe)	0	0	0	0	0	0	0	0	0	0	0	0
425940	Ru{ewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
425970	Konsultantski uslugi	140,000	140,000	100,000	100,000	0	0	0	0	0	0	240,000	240,000
425980	Nadzor nad odr`uvawe na i zgradbata	100,000	100,000	0	0	15,000	15,000	0	0	0	0	115,000	115,000
425990	Drugi dogovorni uslugi	11,680,000	11,680,000	345,000	345,000	2,798,000	2,798,000	686,250	686,250	0	0	15,509,250	15,509,250
426	Drugi tekovni rashodi	2,720,000	2,720,000	682,600	682,600	750,200	750,200	276,250	276,250	0	0	4,429,050	4,429,050
426120	^l enari ni vo doma{ni organi zaci i	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
426210	Rashodi za reprezentacija	320,000	320,000	15,000	15,000	0	0	0	0	0	0	335,000	335,000
426310	Seminari i konferenci i	250,000	250,000	310,000	310,000	180,000	180,000	276,250	276,250	0	0	1,016,250	1,016,250
426410	Objavuvawe na ogl asi	1,250,000	1,250,000	197,600	197,600	405,200	405,200	0	0	0	0	1,852,800	1,852,800

BI LANS NA TEKOVNO-OPERATIVNI RASHODI - rebalans

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vkupni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426990	Drugi operativni rashodi	550,000	550,000	160,000	160,000	165,000	165,000	0	0	0	0	875,000	875,000
427	Pri vremeni vrabotuvawa	21,000,000	21,000,000	3,300,000	3,300,000	0	0	0	0	0	0	24,300,000	24,300,000
427110	Pri vremeni vrabotuvawa	21,000,000	21,000,000	3,300,000	3,300,000	0	0	0	0	0	0	24,300,000	24,300,000
45	KAMATNI PLA]AWA	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
452	Kamatni plawa kondoma{ni krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
452410	Kamata na krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
46	SUBVENCII I TRANSFERI	9,780,000	8,860,000	0	0	0	0	0	0	0	0	9,780,000	8,860,000
463	Transferi donevladnih organizacij	5,150,000	4,230,000	0	0	0	0	0	0	0	0	5,150,000	4,230,000
463110	Transferi do zdru`enijah na grajanih i fondacij	900,000	900,000	0	0	0	0	0	0	0	0	900,000	900,000
463120	Transferi do sportskih klubovih	4,250,000	3,330,000	0	0	0	0	0	0	0	0	4,250,000	3,330,000
464	Razni transferi	4,630,000	4,630,000	0	0	0	0	0	0	0	0	4,630,000	4,630,000
464940	Transferi pri penzioniranih	880,000	880,000	0	0	0	0	0	0	0	0	880,000	880,000
464990	Drugi transferi	3,750,000	3,750,000	0	0	0	0	0	0	0	0	3,750,000	3,750,000
47	SOCIJALNI BENEFICIJI	1,700,000	1,300,000	0	0	0	0	0	0	0	0	1,700,000	1,300,000
471	Socijalni nadomestoci	1,700,000	1,300,000	0	0	0	0	0	0	0	0	1,700,000	1,300,000
471110	Socijalna parirana pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471250	Plawa za obrazovanje, zgrivawe, odmor i rekreacija	1,200,000	800,000	0	0	0	0	0	0	0	0	1,200,000	800,000
49	OTPLATA NA GLAVNICA	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491	Otplata na glavnicah do nerezidentnih kreditih	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491120	Otplata na glavnicah na podolgoro-nih zaemih od Svetskata banka	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000

Член 3

Расходите во износ 596.093.000 денари се прикажани по основни намени во билансот на расходи на измените и дополнувањата на Буџетот на општина Бутел за 2021 година и се распределени по поблиски намени во посебниот дел:

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
A00	SOVETNA OP{ TI NA	6,275,000	6,275,000	0	0	0	0	0	0	0	0	6,275,000	6,275,000
40	PLATI I NADOMESTOCI	4,325,000	4,325,000	0	0	0	0	0	0	0	0	4,325,000	4,325,000
401	Osnovni plati	425,000	425,000	0	0	0	0	0	0	0	0	425,000	425,000
	401320 Personalen danok na dohod od nadomestoci	425,000	425,000	0	0	0	0	0	0	0	0	425,000	425,000
404	Nadomestoci	3,900,000	3,900,000	0	0	0	0	0	0	0	0	3,900,000	3,900,000
	404150 Drugi nadomestoci	3,900,000	3,900,000	0	0	0	0	0	0	0	0	3,900,000	3,900,000
41	REZERVI I NEDEFINIRANI RASHODI	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
412	Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	412110 Postojana rezerva (nepredvidivi rashodi)	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42	STOKI I USLUGI	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
420	Patni i dnevni rashodi	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
	420120 Patuvawe vo zemjata - patni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
	420130 Patuvawe vo zemjata - smestuvawe	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
	420230 Patuvawe vo stranstvo - smestuvawe	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421	Komunalni uslugi, greewe, komunikacija i transport	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
	421320 Telefoni i telefaks	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
D00	GRADONA^ALNI K	3,280,000	3,280,000	0	0	0	0	0	0	0	0	3,280,000	3,280,000
40	PLATI I NADOMESTOCI	1,160,000	1,160,000	0	0	0	0	0	0	0	0	1,160,000	1,160,000
401	Osnovni plati	850,000	850,000	0	0	0	0	0	0	0	0	850,000	850,000
	401110 Osnovni plati -funkcioneri	726,000	726,000	0	0	0	0	0	0	0	0	726,000	726,000
	401310 Personalen danok na dohod od plata	69,000	69,000	0	0	0	0	0	0	0	0	69,000	69,000
	401320 Personalen danok na dohod od nadomestoci	55,000	55,000	0	0	0	0	0	0	0	0	55,000	55,000
402	Pri donesi za socijalno osiguruvawe	310,000	310,000	0	0	0	0	0	0	0	0	310,000	310,000
	402110 Osnovni pri donesi za PIO	207,500	207,500	0	0	0	0	0	0	0	0	207,500	207,500
	402210 Osnovni pri donesi za zdravstvo	83,500	83,500	0	0	0	0	0	0	0	0	83,500	83,500

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
402220	Osnoven pri dones za profesionalno zaboluvawe	5,500	5,500	0	0	0	0	0	0	0	0	5,500	5,500
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	13,500	13,500	0	0	0	0	0	0	0	0	13,500	13,500
41	REZERVI I NEDEFINIRANI RASHODI	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
413	Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
413110	Tekovni rezervi (raznovidni rashodi)	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
42	STOKI I USLUGI	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
420	Patni i dnevni rashodi	190,000	190,000	0	0	0	0	0	0	0	0	190,000	190,000
420130	Patuvawe vo zemjata - smestuvawe	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
420210	Patuvawe vo stranstvo - hranarina (dnevni ca)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
420220	Patuvawe vo stranstvo - patni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420230	Patuvawe vo stranstvo - smestuvawe	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
426	Drugi tekovni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
426210	Rashodi za reprezentacija	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
46	SUBVENCII I TRANSFERI	880,000	880,000	0	0	0	0	0	0	0	0	880,000	880,000
464	Razni transferi	880,000	880,000	0	0	0	0	0	0	0	0	880,000	880,000
464940	Transferi pri penzionirawe	880,000	880,000	0	0	0	0	0	0	0	0	880,000	880,000
464990	Drugi transferi	0	0	0	0	0	0	0	0	0	0	0	0
47	SOCIJALNI BENEFICII	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471	Socijalni nadomestoci	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
471110	Socijalna parirana pomo{	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
E00	OPRTI NSKAADMINISTRACIJA	89,090,000	89,090,000	0	0	0	0	0	0	0	0	89,090,000	89,090,000
40	PLATII NADOMESTOCI	35,900,000	35,900,000	0	0	0	0	0	0	0	0	35,900,000	35,900,000
401	Osnovni plati	25,215,000	25,215,000	0	0	0	0	0	0	0	0	25,215,000	25,215,000
401120	Osnovni plati - dr`avni sl`benici	19,120,000	19,120,000	0	0	0	0	0	0	0	0	19,120,000	19,120,000
401130	Osnovni plati - drugi vraboteni	4,195,000	4,195,000	0	0	0	0	0	0	0	0	4,195,000	4,195,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
401310	Personalen danok na dohod od plata	1,700,000	1,700,000	0	0	0	0	0	0	0	0	1,700,000	1,700,000
401320	Personalen danok na dohod od nadomestoci	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
402	Pri donesi za socialno osiguruvawe	9,485,000	9,485,000	0	0	0	0	0	0	0	0	9,485,000	9,485,000
402110	Osnovni pri donesi za PIO	6,349,000	6,349,000	0	0	0	0	0	0	0	0	6,349,000	6,349,000
402210	Osnovni pri donesi za zdravstvo	2,550,000	2,550,000	0	0	0	0	0	0	0	0	2,550,000	2,550,000
402220	Osnoven pri donesi za profesionalno zaboluvawe	172,000	172,000	0	0	0	0	0	0	0	0	172,000	172,000
402310	Osnovni prodonesi do Agencijata za vrabotuvawe	414,000	414,000	0	0	0	0	0	0	0	0	414,000	414,000
404	Nadomestoci	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
404110	Nadomest za godinen odmor	1,200,000	1,200,000	0	0	0	0	0	0	0	0	1,200,000	1,200,000
42	STOKI I USLUGI	36,860,000	36,860,000	0	0	0	0	0	0	0	0	36,860,000	36,860,000
420	Patni i dnevni rashodi	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
420120	Patuvawe vo zemjata - patni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420130	Patuvawe vo zemjata - smestuvawe	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
420210	Patuvawe vo stranstvo - hranarina (dnevni ca)	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
420220	Patuvawe vo stranstvo - patni rashodi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
420230	Patuvawe vo stranstvo - smestuvawe	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
421	Komunalni uslugi, greewe, komunikacija i transport	5,090,000	5,090,000	0	0	0	0	0	0	0	0	5,090,000	5,090,000
421110	Elektrina energija	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
421120	Vodovod i kanalizacija	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
421130	ubretarina	220,000	220,000	0	0	0	0	0	0	0	0	220,000	220,000
421240	Te-nigori va	1,300,000	1,300,000	0	0	0	0	0	0	0	0	1,300,000	1,300,000
421310	Pofta	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
421320	Telefon i telefaks	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
421410	Goriva i masla (motorni vozila)	950,000	950,000	0	0	0	0	0	0	0	0	950,000	950,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacije		Rashodi od donacije		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421420	Registracija na motorni vozi la	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
421440	Transport na luje	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423	Materijali i siten inventar	1,980,000	1,980,000	0	0	0	0	0	0	0	0	1,980,000	1,980,000
423110	Kancelarijski materijali	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
423120	Spisanija, vesnici i drugi izdani za korišćenje od strana na vraboteni te	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
423190	Drugi administrativni materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
423210	Materijali za AOP	380,000	380,000	0	0	0	0	0	0	0	0	380,000	380,000
423410	Prehranbeni produkti i pijalaci	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
423710	Sredstva za održavanje na higijena	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
423810	Siten inventar	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
423990	Drugi materijali	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
424	Popravki i tekovno održavanje	3,200,000	3,200,000	0	0	0	0	0	0	0	0	3,200,000	3,200,000
424110	Popravki i servisirane na lesni vozi la (uključujući rezervni delovi, gumi)	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
424210	Održavanje na zgradi	2,150,000	2,150,000	0	0	0	0	0	0	0	0	2,150,000	2,150,000
424420	Popravki i održavanje na softverska i hardverska oprema	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
424440	Popravki i održavanje na druga oprema	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
425	Dogovorni uslugi	2,640,000	2,640,000	0	0	0	0	0	0	0	0	2,640,000	2,640,000
425130	Iznajmivanje na drugi tip na prostor	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
425230	Osigurivanje na vraboteni (nesrećni i i vot)	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425250	Osigurivanje na nedvičnosti i prava	80,000	80,000	0	0	0	0	0	0	0	0	80,000	80,000
425310	Pravni uslugi	270,000	270,000	0	0	0	0	0	0	0	0	270,000	270,000
425320	Sudski veštawa	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425360	Plata na sudski taksi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
425490	Drugi zdravstveni uslugi	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425910	Preveduva-i	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
425920	Uslugi za kopiranje, pe-atewe i izdavawe	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
425940	Ruewe na objekti	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
425970	Konsultantski uslugi	120,000	120,000	0	0	0	0	0	0	0	0	120,000	120,000
425990	Drugi dogovorni uslugi	700,000	700,000	0	0	0	0	0	0	0	0	700,000	700,000
426	Drugi tekovni rashodi	2,600,000	2,600,000	0	0	0	0	0	0	0	0	2,600,000	2,600,000
426120	^Inerarni vodna{ni organizacii	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000
426210	Rashodi za reprezentacija	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
426310	Seminari i konferencii	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
426410	Objavuvawe na oglasi	1,250,000	1,250,000	0	0	0	0	0	0	0	0	1,250,000	1,250,000
426990	Drugi operativni rashodi	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
427	Pri vremeni vrabotuvawa	21,000,000	21,000,000	0	0	0	0	0	0	0	0	21,000,000	21,000,000
427110	Pri vremeni vrabotuvawa	21,000,000	21,000,000	0	0	0	0	0	0	0	0	21,000,000	21,000,000
45	KAMATNI PLA]AWA	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
452	Kamatni plawa kon doma{ni krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
452410	Kamata na krediti	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
46	SUBVENCII I TRANSFERI	1,600,000	1,600,000	0	0	0	0	0	0	0	0	1,600,000	1,600,000
464	Razni transferi	1,600,000	1,600,000	0	0	0	0	0	0	0	0	1,600,000	1,600,000
464990	Drugi transferi	1,600,000	1,600,000	0	0	0	0	0	0	0	0	1,600,000	1,600,000
49	OTPLATA NA GLAVNICA	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491	Otplatana glavni na do nerezidentni krediti	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
491120	Otplatana glavni na podgoro-ni zaemi od Svetskata banka	14,700,000	14,700,000	0	0	0	0	0	0	0	0	14,700,000	14,700,000
EA0	KAPITALNI TRO[OCI NA OP[ITINA	2,850,000	2,850,000	0	0	0	0	0	0	0	0	2,850,000	2,850,000
48	KAPITALNI RASHODI	2,850,000	2,850,000	0	0	0	0	0	0	0	0	2,850,000	2,850,000
480	Kupuvawe na oprema i ma{ini	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
480140	Kupuvawe na informativna i video oprema	450,000	450,000	0	0	0	0	0	0	0	0	450,000	450,000
480160	Kupuvawe na oprema za greewe i klimatizacijo	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
480190	Kupuvawe na druga oprema	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
481	Grade`ni objekti	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
481230	Rekonstrukcija na delovni objekti	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
483	Kupuvawe na mebel	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
483110	Kupuvawe na kancelarijski mebel	250,000	250,000	0	0	0	0	0	0	0	0	250,000	250,000
485	Višuvawae nefinansijski sredstva	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
485230	Kompjuterstki softver	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
F10	URBANI STI^KOPLANI RAWE	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
42	STOKI I USLUGI	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
425	Dogovorni uslugi	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
425640	Izrobotka na prostorni i urbani stiski planovi	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
FA0	UREDVAWE NA GRADE@NO ZEMJI [TE (KAPITALNI TRO[OCI)	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
48	KAPITALNI RASHODI	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482	Drugi grade`ni objekti	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
482920	Izgradba na drugi objekti	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
485	Višuvawae nefinansijski sredstva	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
485420	Nadomest za odzemeni mot	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
G10	PODDR[KA NA LOKALNI OT EKONOMSKI RAZVOJ	1,985,000	1,585,000	0	0	0	0	0	0	0	0	1,985,000	1,585,000
42	STOKI I USLUGI	185,000	185,000	0	0	0	0	0	0	0	0	185,000	185,000
420	Patni i dnevni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
420220	Patuvawe vo stranstvo - patni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
420230	Patuvawe vo stranstvo - smestuvawe	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421	Komunalni uslugi, greewe, komuni kacija i transport	0	0	0	0	0	0	0	0	0	0	0	0
421440	Transport na lule	0	0	0	0	0	0	0	0	0	0	0	0
423	Materijali i siten inventar	0	0	0	0	0	0	0	0	0	0	0	0
423410	Prehranbeni produkti i pijalaci	0	0	0	0	0	0	0	0	0	0	0	0
423990	Drugi materijali	0	0	0	0	0	0	0	0	0	0	0	0
425	Dogovorni uslugi	185,000	185,000	0	0	0	0	0	0	0	0	185,000	185,000
425910	Preveduva-i	0	0	0	0	0	0	0	0	0	0	0	0
425920	Uslugi za kopirawe, pe-atewe i zdavawe	0	0	0	0	0	0	0	0	0	0	0	0
425930	Nau-no i stra`uvawe (vkl u-uvaj}i stati sti -ko i stra`uvawe)	0	0	0	0	0	0	0	0	0	0	0	0
425970	Konsultantski uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425990	Drugi dogovorni uslugi	185,000	185,000	0	0	0	0	0	0	0	0	185,000	185,000
426	Drugi tekovni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
426210	Rashodi za reprezentacija	0	0	0	0	0	0	0	0	0	0	0	0
426990	Drugi operativni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
46	SUBVENCII I TRANSFERI	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
464	Razni transferi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
464990	Drugi transferi	600,000	600,000	0	0	0	0	0	0	0	0	600,000	600,000
47	SOCIJALNI BENEFICII	1,200,000	800,000	0	0	0	0	0	0	0	0	1,200,000	800,000
471	Socijalni nadomestoci	1,200,000	800,000	0	0	0	0	0	0	0	0	1,200,000	800,000
471250	Pla}awa za obrazovani e, zgri`uvawe, odmor i rekreacija	1,200,000	800,000	0	0	0	0	0	0	0	0	1,200,000	800,000
GD0	PROEKTI ZA ENERGETSKA EFIKASNOST	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
48	KAPITALNI RASHODI	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
482	Drugi grade`ni objekti	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
482820	I zgradba na kapaciteti vo energeti kata	800,000	800,000	0	0	0	0	0	0	0	0	800,000	800,000
J00	ODR@UVAWE NA URBANA OPREMA	600,000	520,000	0	0	0	0	0	0	0	0	600,000	520,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
42	STOKI I USLUGI	600,000	520,000	0	0	0	0	0	0	0	0	600,000	520,000
424	Popravki i tekovno odr`uvawe	600,000	520,000	0	0	0	0	0	0	0	0	600,000	520,000
424390	Odr`uvawe na drugi gradbi	600,000	520,000	0	0	0	0	0	0	0	0	600,000	520,000
J30	JAVNO OSVETLUVAVE	23,500,000	33,000,000	0	0	0	0	0	0	0	0	23,500,000	33,000,000
42	STOKI I USLUGI	23,500,000	33,000,000	0	0	0	0	0	0	0	0	23,500,000	33,000,000
421	Komunalni uslugi, greewe, komuni kacija i transport	11,500,000	21,000,000	0	0	0	0	0	0	0	0	11,500,000	21,000,000
421110	Ei ektri -na energija	11,500,000	21,000,000	0	0	0	0	0	0	0	0	11,500,000	21,000,000
424	Popravki i tekovno odr`uvawe	12,000,000	12,000,000	0	0	0	0	0	0	0	0	12,000,000	12,000,000
424390	Odr`uvawe na drugi gradbi	12,000,000	12,000,000	0	0	0	0	0	0	0	0	12,000,000	12,000,000
J40	JAVNA AISTOTA	11,205,000	11,205,000	0	0	0	0	0	0	0	0	11,205,000	11,205,000
42	STOKI I USLUGI	11,205,000	11,205,000	0	0	0	0	0	0	0	0	11,205,000	11,205,000
423	Materijali i siten inventar	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
423310	Uni formi	0	0	0	0	0	0	0	0	0	0	0	0
423990	Drugi materijali	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
424	Popravki i tekovno odr`uvawe	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
424190	Popravki na drugi vozila	240,000	240,000	0	0	0	0	0	0	0	0	240,000	240,000
424440	Popravki i odr`uvawe na druga oprema	260,000	260,000	0	0	0	0	0	0	0	0	260,000	260,000
425	Dogovorni uslugi	10,505,000	10,505,000	0	0	0	0	0	0	0	0	10,505,000	10,505,000
425230	Osi guruvawe na vraboteni (nesre}i, `i vot)	60,000	60,000	0	0	0	0	0	0	0	0	60,000	60,000
425990	Drugi dogovorni uslugi	10,445,000	10,445,000	0	0	0	0	0	0	0	0	10,445,000	10,445,000
J60	ODR@UVAWE I ZA[TITANA LOKALNI PATI [TA, ULI CI I REGULI RAWENA RE@I M NA SOOBRAKAJOT	13,200,000	13,200,000	0	0	0	0	0	0	0	0	13,200,000	13,200,000
42	STOKI I USLUGI	13,200,000	13,200,000	0	0	0	0	0	0	0	0	13,200,000	13,200,000
424	Popravki i tekovno odr`uvawe	13,100,000	13,100,000	0	0	0	0	0	0	0	0	13,100,000	13,100,000
424320	Odr`uvawe na avtopati, ulici i patit{ta	13,100,000	13,100,000	0	0	0	0	0	0	0	0	13,100,000	13,100,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
425	Dogovorni uslugi	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
425980	Nadzor nad odr`uvawe na i zgradbata	100,000	100,000	0	0	0	0	0	0	0	0	100,000	100,000
JA0	I ZGRADBA NA JAVNO OSVETLUVAVE	11,450,000	11,450,000	0	0	0	0	0	0	0	0	11,450,000	11,450,000
48	KAPITALNI RASHODI	11,450,000	11,450,000	0	0	0	0	0	0	0	0	11,450,000	11,450,000
482	Drugi grade`ni objekti	11,450,000	11,450,000	0	0	0	0	0	0	0	0	11,450,000	11,450,000
482920	I zgradba na drugi objekti	11,300,000	11,300,000	0	0	0	0	0	0	0	0	11,300,000	11,300,000
482940	Nadzor nad i zgradbata	150,000	150,000	0	0	0	0	0	0	0	0	150,000	150,000
JD0	I ZGRADBA I REKONSTRUKCIJA NA LOKALNI PATI [TAI ULI CI	47,250,000	39,950,000	0	0	0	0	0	0	0	0	47,250,000	39,950,000
48	KAPITALNI RASHODI	47,250,000	39,950,000	0	0	0	0	0	0	0	0	47,250,000	39,950,000
482	Drugi grade`ni objekti	47,250,000	39,950,000	0	0	0	0	0	0	0	0	47,250,000	39,950,000
482110	Podgotvuvawe proekti vkl u-uvajji di zajna ulici, patit{ta i avtopati	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
482120	I zgradba na ulici, patit{ta i avtopati	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	0
482130	Rekonstrukcija na ulici, patit{ta i avtopati	37,000,000	34,200,000	0	0	0	0	0	0	0	0	37,000,000	34,200,000
482920	I zgradba na drugi objekti	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
482930	Rekonstrukcija na drugi objekti	5,750,000	2,250,000	0	0	0	0	0	0	0	0	5,750,000	2,250,000
482940	Nadzor nad i zgradbata	1,000,000	1,000,000	0	0	0	0	0	0	0	0	1,000,000	1,000,000
JDA	PE{A^KI I TRIMPATEKI ODDVETE STRANI NAREKASERAVA POVRZANI SO DVA MOSTA	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
48	KAPITALNI RASHODI	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
482	Drugi grade`ni objekti	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
482920	I zgradba na drugi objekti	3,000,000	3,000,000	0	0	0	0	0	0	0	0	3,000,000	3,000,000
JI0	I ZGRADBA NA SISTEMI ZA ODVEDUVAVE I PRE^ISTUVAVE NA OTPADNI VODI	2,650,000	2,650,000	0	0	0	0	0	0	0	0	2,650,000	2,650,000
48	KAPITALNI RASHODI	2,650,000	2,650,000	0	0	0	0	0	0	0	0	2,650,000	2,650,000
482	Drugi grade`ni objekti	2,650,000	2,650,000	0	0	0	0	0	0	0	0	2,650,000	2,650,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
482910	Podgotvuvawe proekti vkl u-uvaj}i di zajn na drugi objekti	300,000	300,000	0	0	0	0	0	0	0	0	300,000	300,000
482920	I zgradba na drugi objekti	2,300,000	2,300,000	0	0	0	0	0	0	0	0	2,300,000	2,300,000
482940	Nadzor nad i zgradbata	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
JIA	FEKALNA KANALI ZACI JA VO SELO QUBANCI	0	0	0	0	0	0	0	0	0	0	0	0
48	KAPI TALNI RASHODI	0	0	0	0	0	0	0	0	0	0	0	0
482	Drugi grade`ni objekti	0	0	0	0	0	0	0	0	0	0	0	0
482920	I zgradba na drugi objekti	0	0	0	0	0	0	0	0	0	0	0	0
JN0	URBANA OPREMA (KAPI TALNI RASHODI)	8,520,000	8,520,000	0	0	0	0	0	0	0	0	8,520,000	8,520,000
48	KAPI TALNI RASHODI	8,520,000	8,520,000	0	0	0	0	0	0	0	0	8,520,000	8,520,000
480	Kupuvawe na oprema i ma{ i ni	8,500,000	8,500,000	0	0	0	0	0	0	0	0	8,500,000	8,500,000
480190	Kupuvawe na druga oprema	8,500,000	8,500,000	0	0	0	0	0	0	0	0	8,500,000	8,500,000
482	Drugi grade`ni objekti	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
482940	Nadzor nad i zgradbata	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
K40	KULTURNI MANI FESTACI I I TVORE[TVO	5,420,000	4,500,000	0	0	0	0	0	0	0	0	5,420,000	4,500,000
42	STOKI I USLUGI	670,000	670,000	0	0	0	0	0	0	0	0	670,000	670,000
421	Komunalni uslugi , greewe, komuni kacija i transport	0	0	0	0	0	0	0	0	0	0	0	0
421410	Gori va i masla (motorni vozi l a)	0	0	0	0	0	0	0	0	0	0	0	0
423	Materijali i siten inventar	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
423410	Prehranbeni produkti i pijalaci	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
423990	Drugi materijali	30,000	30,000	0	0	0	0	0	0	0	0	30,000	30,000
425	Dogovorni uslugi	550,000	550,000	0	0	0	0	0	0	0	0	550,000	550,000
425190	I znajmuvawe na druga oprema i oprema za specijalni nameni	0	0	0	0	0	0	0	0	0	0	0	0
425920	Uslugi za kopi rawe, pe-atewe i zdavawe	200,000	200,000	0	0	0	0	0	0	0	0	200,000	200,000
425990	Drugi dogovorni uslugi	350,000	350,000	0	0	0	0	0	0	0	0	350,000	350,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
426	Drugi tekovni rashodi	70,000	70,000	0	0	0	0	0	0	0	0	70,000	70,000
426210	Rashodi za reprezentacija	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
426990	Drugi operativni rashodi	50,000	50,000	0	0	0	0	0	0	0	0	50,000	50,000
46	SUBVENCII I TRANSFERI	4,750,000	3,830,000	0	0	0	0	0	0	0	0	4,750,000	3,830,000
463	Transferi donevladinorganizacij	4,750,000	3,830,000	0	0	0	0	0	0	0	0	4,750,000	3,830,000
463110	Transferi dozdrunenijana gradjanifondacij	500,000	500,000	0	0	0	0	0	0	0	0	500,000	500,000
463120	Transferi do sportski klubovi	4,250,000	3,330,000	0	0	0	0	0	0	0	0	4,250,000	3,330,000
N10	OSNOVNO OBRAZOVANIE	0	0	3,682,000	3,682,000	266,549,000	266,549,000	4,162,000	4,162,000	0	0	274,393,000	274,393,000
40	PLATI I NADOMESTOCI	0	0	0	0	212,123,100	204,723,100	0	0	0	0	212,123,100	204,723,100
401	Osnovni plati	0	0	0	0	153,119,100	147,369,100	0	0	0	0	153,119,100	147,369,100
401130	Osnovni plati - drugi vraboteni	0	0	0	0	142,261,000	137,261,000	0	0	0	0	142,261,000	137,261,000
401310	Personal danok na dohod od plata	0	0	0	0	10,858,100	10,108,100	0	0	0	0	10,858,100	10,108,100
402	Pri donesi zasocijalnosigurnost	0	0	0	0	59,004,000	57,354,000	0	0	0	0	59,004,000	57,354,000
402110	Osnovni pri donesi za PIO	0	0	0	0	39,209,000	38,209,000	0	0	0	0	39,209,000	38,209,000
402210	Osnovni pri donesi za zdravstvo	0	0	0	0	15,898,000	15,248,000	0	0	0	0	15,898,000	15,248,000
402220	Osnoven pri donesi zasprofesionalnozabavljanje	0	0	0	0	1,195,000	1,195,000	0	0	0	0	1,195,000	1,195,000
402310	Osnovni prodonesido Agencijata zavrabotuvanje	0	0	0	0	2,702,000	2,702,000	0	0	0	0	2,702,000	2,702,000
42	STOKI I USLUGI	0	0	3,682,000	3,682,000	37,169,900	35,369,900	4,162,000	4,162,000	0	0	45,013,900	43,213,900
420	Patni idnevni rashodi	0	0	0	0	0	0	3,012,000	3,012,000	0	0	3,012,000	3,012,000
420220	Patuvanje vo stranstvo - patni rashodi	0	0	0	0	0	0	1,058,000	1,058,000	0	0	1,058,000	1,058,000
420230	Patuvanje vo stranstvo - smestuvanje	0	0	0	0	0	0	1,954,000	1,954,000	0	0	1,954,000	1,954,000
421	Komunalni uslugi, greewe, komunikacija i transport	0	0	247,000	247,000	17,528,000	16,228,000	0	0	0	0	17,775,000	16,475,000
421110	Elektrina energija	0	0	40,000	40,000	3,019,000	2,519,000	0	0	0	0	3,059,000	2,559,000
421120	Vodovod i kanalizacija	0	0	80,000	80,000	2,052,000	1,452,000	0	0	0	0	2,132,000	1,532,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421130	\ubretari na	0	0	0	0	1,677,000	1,677,000	0	0	0	0	1,677,000	1,677,000
421210	Centralno greewe	0	0	0	0	2,200,000	2,000,000	0	0	0	0	2,200,000	2,000,000
421240	Te-nigori va	0	0	0	0	8,060,000	8,060,000	0	0	0	0	8,060,000	8,060,000
421310	Po{ta	0	0	30,000	30,000	57,000	57,000	0	0	0	0	87,000	87,000
421320	Tel efoni i tel efaks	0	0	97,000	97,000	463,000	463,000	0	0	0	0	560,000	560,000
423	Materijali i siten inventar	0	0	1,748,000	1,748,000	1,954,500	1,954,500	187,500	187,500	0	0	3,890,000	3,890,000
423110	Kancelarijski materijali	0	0	234,000	234,000	260,000	260,000	187,500	187,500	0	0	681,500	681,500
423120	Spisanija, vesnici i drugi zdanija za kori stewe od strana na vraboteni te	0	0	20,000	20,000	92,000	92,000	0	0	0	0	112,000	112,000
423310	Uni Formi	0	0	38,000	38,000	0	0	0	0	0	0	38,000	38,000
423320	Obuvki	0	0	16,000	16,000	0	0	0	0	0	0	16,000	16,000
423330	Postelni na	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
423410	Prehranbeni produkti i pijalaci	0	0	345,000	345,000	95,000	95,000	0	0	0	0	440,000	440,000
423610	Nastavno-obrazovni pomagala	0	0	123,000	123,000	500,000	500,000	0	0	0	0	623,000	623,000
423620	U-ili i {ni materijali	0	0	143,000	143,000	226,600	226,600	0	0	0	0	369,600	369,600
423710	Sredstva za odr`uvawe na higi ena	0	0	217,000	217,000	455,900	455,900	0	0	0	0	672,900	672,900
423720	Materijali za razni popravki	0	0	120,000	120,000	90,000	90,000	0	0	0	0	210,000	210,000
423810	Siten inventar	0	0	192,000	192,000	120,000	120,000	0	0	0	0	312,000	312,000
423830	Rezervni delovi	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
423910	Drugi materijali za specijalna namena	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
423990	Drugi materijali	0	0	160,000	160,000	115,000	115,000	0	0	0	0	275,000	275,000
424	Popravki i tekvno odr`uvawe	0	0	565,400	565,400	11,667,100	11,667,100	0	0	0	0	12,232,500	12,232,500
424110	Popravki i servisi rawe na lesni vozi la (vkl u-uva`ue rezervni delovi , gumi)	0	0	0	0	0	0	0	0	0	0	0	0
424210	Odr`uvawe na zgradi	0	0	160,000	160,000	10,624,000	10,624,000	0	0	0	0	10,784,000	10,784,000
424220	Uslugi za obezbeduvawe na objekti	0	0	135,000	135,000	120,000	120,000	0	0	0	0	255,000	255,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacije		Rashodi od donacije		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424230	Dezinfekcija, dezinfekcija i deratizacija	0	0	75,000	75,000	538,100	538,100	0	0	0	0	613,100	613,100
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	95,400	95,400	185,000	185,000	0	0	0	0	280,400	280,400
424430	Popravki i odr`uvawe na ma{ini	0	0	70,000	70,000	200,000	200,000	0	0	0	0	270,000	270,000
424440	Popravki i odr`uvawe na druga oprema	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425	Dogovorni uslugi	0	0	909,000	909,000	5,270,100	4,770,100	686,250	686,250	0	0	6,865,350	6,365,350
425240	Osiguruvawe za povreda i invaliditet	0	0	85,000	85,000	0	0	0	0	0	0	85,000	85,000
425250	Osiguruvawe na nedvignosti i prava	0	0	20,000	20,000	461,100	461,100	0	0	0	0	481,100	481,100
425310	Pravni uslugi	0	0	15,000	15,000	0	0	0	0	0	0	15,000	15,000
425420	Primarna zdravstvena za{tita	0	0	0	0	871,000	371,000	0	0	0	0	871,000	371,000
425750	Uslugi za vobrazovni i{tobrazovni aktivnosti	0	0	310,000	310,000	0	0	0	0	0	0	310,000	310,000
425760	Prevozni uslugi vobrazovani eto	0	0	373,000	373,000	1,370,000	1,370,000	0	0	0	0	1,743,000	1,743,000
425790	Drugi obrazovni uslugi	0	0	36,000	36,000	0	0	0	0	0	0	36,000	36,000
425920	Uslugi za kopiranje, pe{atovanje i zdavanje	0	0	25,000	25,000	55,000	55,000	0	0	0	0	80,000	80,000
425970	Konsultantski uslugi	0	0	0	0	0	0	0	0	0	0	0	0
425980	Nadzor nad odr`uvawe na izgradbata	0	0	0	0	15,000	15,000	0	0	0	0	15,000	15,000
425990	Drugi dogovorni uslugi	0	0	45,000	45,000	2,498,000	2,498,000	686,250	686,250	0	0	3,229,250	3,229,250
426	Drugi tekovni rashodi	0	0	212,600	212,600	750,200	750,200	276,250	276,250	0	0	1,239,050	1,239,050
426210	Rashodi za reprezentacija	0	0	15,000	15,000	0	0	0	0	0	0	15,000	15,000
426310	Seminari i konferencije	0	0	40,000	40,000	180,000	180,000	276,250	276,250	0	0	496,250	496,250
426410	Objavuvawe na oglasje	0	0	97,600	97,600	405,200	405,200	0	0	0	0	502,800	502,800
426990	Drugi operativni rashodi	0	0	60,000	60,000	165,000	165,000	0	0	0	0	225,000	225,000
48	KAPITALNI RASHODI	0	0	0	0	17,256,000	26,456,000	0	0	0	0	17,256,000	26,456,000
480	Kupuvawe na oprema i ma{ini	0	0	0	0	200,000	3,200,000	0	0	0	0	200,000	3,200,000
480140	Kupuvawe na informaciona i video oprema	0	0	0	0	0	3,000,000	0	0	0	0	0	3,000,000
480150	Kupuvawe na kujnska oprema	0	0	0	0	0	0	0	0	0	0	0	0

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
480160	Kupuvawe na oprema za greewe i kl i mati zaci ja	0	0	0	0	0	0	0	0	0	0	0	0
480190	Kupuvawe na druga oprema	0	0	0	0	200,000	200,000	0	0	0	0	200,000	200,000
482	Drugi grade` ni objekti	0	0	0	0	12,600,000	18,800,000	0	0	0	0	12,600,000	18,800,000
482930	Rekonstrukci ja na drugi objekti	0	0	0	0	12,600,000	18,800,000	0	0	0	0	12,600,000	18,800,000
483	Kupuvawe na mebel	0	0	0	0	4,456,000	4,456,000	0	0	0	0	4,456,000	4,456,000
483110	Kupuvawe na kancel ari ski mebel	0	0	0	0	0	0	0	0	0	0	0	0
483120	Kupuvawe na u-ili i { en mebel	0	0	0	0	4,456,000	4,456,000	0	0	0	0	4,456,000	4,456,000
483190	Kupuvawe na drug mebel	0	0	0	0	0	0	0	0	0	0	0	0
NA0	KAPI TALNI RASHODI ZA OSNOVNO OBRAZOVANI E	0	0	315,000	315,000	0	0	0	0	0	0	315,000	315,000
48	KAPI TALNI RASHODI	0	0	315,000	315,000	0	0	0	0	0	0	315,000	315,000
480	Kupuvawe na oprema i ma{ i ni	0	0	190,000	190,000	0	0	0	0	0	0	190,000	190,000
480140	Kupuvawe na inf ormati -ka i vi deo oprema	0	0	110,000	110,000	0	0	0	0	0	0	110,000	110,000
480150	Kupuvawe na kujnska oprema	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
480160	Kupuvawe na oprema za greewe i kl i mati zaci ja	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
480190	Kupuvawe na druga oprema	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
483	Kupuvawe na mebel	0	0	125,000	125,000	0	0	0	0	0	0	125,000	125,000
483110	Kupuvawe na kancel ari ski mebel	0	0	40,000	40,000	0	0	0	0	0	0	40,000	40,000
483120	Kupuvawe na u-ili i { en mebel	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
483190	Kupuvawe na drug mebel	0	0	15,000	15,000	0	0	0	0	0	0	15,000	15,000
R10	ZA[TI TANA @I VOTNA SREDI NA I PRI RODA	6,070,000	5,270,000	0	0	0	0	0	0	0	0	6,070,000	5,270,000
42	STOKI I USLUGI	4,120,000	3,320,000	0	0	0	0	0	0	0	0	4,120,000	3,320,000
423	Materijal i i si ten i nventar	0	0	0	0	0	0	0	0	0	0	0	0
423410	Prehranbeni produkti i pi jal aci	0	0	0	0	0	0	0	0	0	0	0	0
424	Popravki i tekovno odr` uvawe	2,500,000	2,000,000	0	0	0	0	0	0	0	0	2,500,000	2,000,000
424230	Dezi nf ekci ja, dezi nsekci ja i derati zaci ja	1,100,000	1,100,000	0	0	0	0	0	0	0	0	1,100,000	1,100,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424590 Odr`uvawe na drugi zeleni povr{ini	1,400,000	900,000	0	0	0	0	0	0	0	0	1,400,000	900,000
425 Dogovorni uslugi	1,620,000	1,320,000	0	0	0	0	0	0	0	0	1,620,000	1,320,000
425610 Uslugi za za{titavanje vodite, rekiti i ezerata	1,600,000	1,300,000	0	0	0	0	0	0	0	0	1,600,000	1,300,000
425970 Konsultantski uslugi	20,000	20,000	0	0	0	0	0	0	0	0	20,000	20,000
426 Drugi tekovni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
426990 Drugi operativni rashodi	0	0	0	0	0	0	0	0	0	0	0	0
46 SUBVENCII I TRANSFERI	1,950,000	1,950,000	0	0	0	0	0	0	0	0	1,950,000	1,950,000
463 Transferi donevladnim organizacijam	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
463110 Transferi do zdru`enijana gradani i fondacijam	400,000	400,000	0	0	0	0	0	0	0	0	400,000	400,000
464 Razni transferi	1,550,000	1,550,000	0	0	0	0	0	0	0	0	1,550,000	1,550,000
464990 Drugi transferi	1,550,000	1,550,000	0	0	0	0	0	0	0	0	1,550,000	1,550,000
V10 DETSKI GRADNIKI	0	0	15,115,000	15,115,000	66,500,000	66,500,000	0	0	0	0	81,615,000	81,615,000
40 PLATII NADOMESTOCI	0	0	0	0	51,182,000	49,132,000	0	0	0	0	51,182,000	49,132,000
401 Osnovni plati	0	0	0	0	36,851,000	35,351,000	0	0	0	0	36,851,000	35,351,000
401130 Osnovni plati - drugi vraboteni	0	0	0	0	33,166,000	31,816,000	0	0	0	0	33,166,000	31,816,000
401310 Personalen danok na dohod od plata	0	0	0	0	3,685,000	3,535,000	0	0	0	0	3,685,000	3,535,000
402 Pri donesi za socijalno osiguruvawe	0	0	0	0	14,331,000	13,781,000	0	0	0	0	14,331,000	13,781,000
402110 Osnovni pri donesi za PIO	0	0	0	0	9,622,000	9,272,000	0	0	0	0	9,622,000	9,272,000
402210 Osnovni pri donesi za zdravstvo	0	0	0	0	3,839,000	3,639,000	0	0	0	0	3,839,000	3,639,000
402220 Osnoven pri donesi za profesionalno zaboluvawe	0	0	0	0	256,000	256,000	0	0	0	0	256,000	256,000
402310 Osnovni prodonesi do Agencijata za vrabotuvawe	0	0	0	0	614,000	614,000	0	0	0	0	614,000	614,000
42 STOKII USLUGI	0	0	15,115,000	15,115,000	6,468,000	6,818,000	0	0	0	0	21,583,000	21,933,000
420 Patni i dnevni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
420120 Patuvawe vo zemjata - patni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
421 Komunalni uslugi, greewe, komunikacija i transport	0	0	1,360,000	1,360,000	5,338,000	5,338,000	0	0	0	0	6,698,000	6,698,000

PREGLED NA RASHODI - rebalans

Ni vovna: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacij		Rashodi od donacij		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
421110	Elektri-na energija	0	0	500,000	500,000	438,000	438,000	0	0	0	0	938,000	938,000
421120	Vodovodi kanalizacija	0	0	250,000	250,000	250,000	250,000	0	0	0	0	500,000	500,000
421130	\ubretari na	0	0	250,000	250,000	150,000	150,000	0	0	0	0	400,000	400,000
421210	Centralno greewe	0	0	0	0	1,700,000	1,700,000	0	0	0	0	1,700,000	1,700,000
421240	Te-nigori va	0	0	0	0	2,650,000	2,650,000	0	0	0	0	2,650,000	2,650,000
421320	Tel efoni telefaks	0	0	250,000	250,000	150,000	150,000	0	0	0	0	400,000	400,000
421410	Gori va i masla (motorni vozila)	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
421420	Registracija na motorni vozila	0	0	10,000	10,000	0	0	0	0	0	0	10,000	10,000
423	Materijal i siten inventar	0	0	7,535,000	7,535,000	280,000	630,000	0	0	0	0	7,815,000	8,165,000
423110	Kancelarijski materijal i	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
423120	Spisani ja, vesnici i drugi izdani ja za kori stewe od strana na vraboteni te	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
423310	Uni Formi	0	0	0	0	280,000	280,000	0	0	0	0	280,000	280,000
423410	Prehranbeni produkti i pijaaci	0	0	6,300,000	6,300,000	0	0	0	0	0	0	6,300,000	6,300,000
423610	Nastavno-obrazovni pomagala	0	0	70,000	70,000	0	350,000	0	0	0	0	70,000	420,000
423710	Sredstva za odr`uvawe na higiena	0	0	350,000	350,000	0	0	0	0	0	0	350,000	350,000
423810	Siten inventar	0	0	350,000	350,000	0	0	0	0	0	0	350,000	350,000
423990	Drugi materijal i	0	0	300,000	300,000	0	0	0	0	0	0	300,000	300,000
424	Popravki i tekovno odr`uvawe	0	0	1,690,000	1,690,000	300,000	300,000	0	0	0	0	1,990,000	1,990,000
424110	Popravki i servisirawe na lesni vozila (vkl u-uvap`ue rezervni delovi ,gumi)	0	0	50,000	50,000	0	0	0	0	0	0	50,000	50,000
424210	Odr`uvawe na zgradi	0	0	1,000,000	1,000,000	300,000	300,000	0	0	0	0	1,300,000	1,300,000
424220	Uslugi za obezbeduvawe na objekti	0	0	120,000	120,000	0	0	0	0	0	0	120,000	120,000
424230	Dezinfekcija, dezinsekcija i deratizacija	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
424410	Popravki i odr`uvawe na mebel	0	0	70,000	70,000	0	0	0	0	0	0	70,000	70,000
424420	Popravki i odr`uvawe na softverska i hardverska oprema	0	0	150,000	150,000	0	0	0	0	0	0	150,000	150,000

PREGLED NA RASHODI - rebalans

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Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
424430	Popravki i odr`uvawe na ma{ini	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
424440	Popravki i odr`uvawe na druga oprema	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
425	Dogovorni uslugi	0	0	660,000	660,000	550,000	550,000	0	0	0	0	1,210,000	1,210,000
425250	Osi guruvawe na nedv`nosti i prava	0	0	60,000	60,000	0	0	0	0	0	0	60,000	60,000
425260	Osi guruvawe na motorni vozila	0	0	20,000	20,000	0	0	0	0	0	0	20,000	20,000
425420	Pri marna zdravstvena za{tita	0	0	150,000	150,000	250,000	250,000	0	0	0	0	400,000	400,000
425910	Preveduva-i	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
425970	Konsultantski uslugi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
425990	Drugi dogovorni uslugi	0	0	300,000	300,000	300,000	300,000	0	0	0	0	600,000	600,000
426	Drugi tekovni rashodi	0	0	470,000	470,000	0	0	0	0	0	0	470,000	470,000
426310	Seminari i konferencii	0	0	270,000	270,000	0	0	0	0	0	0	270,000	270,000
426410	Objavuvawe na oglasi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
426990	Drugi operativni rashodi	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
427	Pri vremeni vrabotuvawa	0	0	3,300,000	3,300,000	0	0	0	0	0	0	3,300,000	3,300,000
427110	Pri vremeni vrabotuvawa	0	0	3,300,000	3,300,000	0	0	0	0	0	0	3,300,000	3,300,000
48	KAPITALNI RASHODI	0	0	0	0	8,850,000	10,550,000	0	0	0	0	8,850,000	10,550,000
480	Kupuvawe na oprema i ma{ini	0	0	0	0	2,500,000	4,250,000	0	0	0	0	2,500,000	4,250,000
480140	Kupuvawe na informativna i videoprema	0	0	0	0	0	550,000	0	0	0	0	0	550,000
480190	Kupuvawe na druga oprema	0	0	0	0	2,500,000	3,700,000	0	0	0	0	2,500,000	3,700,000
482	Drugi grade`ni objekti	0	0	0	0	5,500,000	5,050,000	0	0	0	0	5,500,000	5,050,000
482930	Rekonstrukcija na drugi objekti	0	0	0	0	5,500,000	5,050,000	0	0	0	0	5,500,000	5,050,000
483	Kupuvawe na mebel	0	0	0	0	850,000	1,250,000	0	0	0	0	850,000	1,250,000
483190	Kupuvawe na drug mebel	0	0	0	0	850,000	1,250,000	0	0	0	0	850,000	1,250,000
VA0	KAPITALNI RASHODI ZA DETSKI GRADNIKI	0	0	825,000	825,000	0	0	0	0	0	0	825,000	825,000
48	KAPITALNI RASHODI	0	0	825,000	825,000	0	0	0	0	0	0	825,000	825,000
480	Kupuvawe na oprema i ma{ini	0	0	625,000	625,000	0	0	0	0	0	0	625,000	625,000

PREGLED NA RASHODI - rebalans

Ni vo na: Potstavka i potprogrami

238,945,000 238,945,000 19,937,000 19,937,000 333,049,000 333,049,000 4,162,000 4,162,000 0 0 596,093,000 596,093,000

Kategorija Stavka Potstavka	O P I S	Buxetski rashodi		Rashodi od samofinansiranja-aktivnosti		Rashodi od dotacija		Rashodi od donacija		Rashodi od krediti		Vкупni rashodi	
		Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans	Buxet	Rebalans
480110	Kupuvawe na kancelarijska oprema	0	0	30,000	30,000	0	0	0	0	0	0	30,000	30,000
480140	Kupuvawe na informativka i video oprema	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
480150	Kupuvawe na kujnska oprema	0	0	100,000	100,000	0	0	0	0	0	0	100,000	100,000
480160	Kupuvawe na oprema za greewei klimatizacija	0	0	365,000	365,000	0	0	0	0	0	0	365,000	365,000
480190	Kupuvawe na druga oprema	0	0	65,000	65,000	0	0	0	0	0	0	65,000	65,000
483	Kupuvawe na mebel	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000
483190	Kupuvawe na drug mebel	0	0	200,000	200,000	0	0	0	0	0	0	200,000	200,000

Член 4

Измените и дополнувањата на Буџетот на општина Бутел за 2021 година влегуваат во сила со денот на објавување во Службен гласник на општина Бутел.

**Претседавач
на Советот на Општина Бутел
Игор Николов**

**Бр.08-1922/5
15.11.2021 година
Скопје**